

Fellowship Center Cost Estimate

YPC Fellowship Center overall cost estimate

10/09/05

includes anticipated contractor increments

	cost/sq ft	\$154	constr loan
Building, Site and Contingency			
Building & site construction contract			\$2,911,150
Contingency			151,281
Special inspections			20,000
Misc permits			4,075
Fire Hydrant fee			4,800
Sewer/Water hookup			32,000
Power hookup (underground cable from 17)			10,000
Bank monthly voucher verification			4,800
As-built drawings			4,000
	Subtotal: Building, site & contingency		\$3,142,106
Landscaping			
Landscaping campus			40,000
Landscape architect (remaining)			5,860
Signage (exterior/parking)			1,500
Campus entrance landscaping and sign			0
	Subtotal: Landscaping		47,360
Furniture, Fixtures & Equipment - summary (see attached pages for details)			
Kitchen (includes \$ 50,000 gift) (partial installation of \$ 150K equip)			81,000
Stage (including sound system)			21,000
Fellowship Hall			13,692
Conference room (first floor)			0
Gymnasium			340
Locker rooms			50
Commons			0
Rest rooms			0
Exterior			0
Miscellaneous - phone, wiring, lighting, signage			14,750
	Subtotal: Furnishings		130,832
Upfront costs			
Pre-construction services, contractor & architect			3,450
Property line adjustment			2,668
Site plan (re)development			15,000
Final design phase			130,000
Closing costs			20,000
	Subtotal: upfront costs		171,118
	Total project estimate		\$3,491,415
FISC recommendation:			
	\$3,256 K	Total out-of-pocket	\$3,491,415
overage	\$235 K	Spent to date	90,843
	7.2%	Remaining	\$3,400,571

Fellowship Center Cost Estimate

10/09/05 # Each Tot est Allowed

Furniture, Fixtures & Equipment- details

129831.66

Ground floor					115081.66
Kitchen	#	@ ea.		81000	
Kitchen equipment			75000	75000	
Kitchen office furniture			2000	2000	
Drink stations (2)	2	750	1500	1500	
Vending machines			2500	2500	
Stage					165000 20000
Stage lighting equipment			23000		
Sound system			20000	20000	
Acoustical engineer			50000		
Acoustical treatment			15000		
Sound engineer			30000		
Curtains			14000		
Projector & screen, installed			12000		
Lectern			1000		
Fellowship Hall					106219.4 13692
Main chairs	400	22	8800	2500	
Auxiliary chairs	300	15	4500		
Tables	50	725	36250	10000	
Table racks	5	475	2375		
Chair racks	12	270	3240		
Trays	408	1.08	442	442	
Pitchers	56	4.33	242.67		
China			6785.83		
Plate, 9" dinner	408	3.27	1334.5		
Cup	408	2.13	867		
Saucer	408	1.81	736.67		
Plate, 4.75" fruit	408	1.64	668.67		
Bowl, 9" soup	408	7.79	3179		
Silverware			1348.1		
Dinner Fork	408	0.45	185.3		
Salad Fork	408	0.45	183.6		
Dessert spoon	408	0.45	185.3		
Bouillon spoon	408	0.45	183.6		
Knife	408	1.5	610.3		
Glassware					
Glasses, 15.5 oz	432	1.42	613.8		
Linens	50	15	750		
Salad bar			750	750	
Partition (72' by 24')			40000		
Tensiometers (crowd)	8	109	872		

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10/09/05	#	Each	Tot est	Allowed
Conference room	#	@ ea.	6325	0
Table			2000	0
Chairs (40)	40	40	1600	0
White board	1	400	400	0
Bookshelves			1000	0
Cabinets			1000	0
Coffee maker			200	0
Easels	1	125	125	0

Gymnasium			24822.26	339.66
Main basketball goals			4590	
drive winch	2	1295	2590	
backboard, rim	2	1000	2000	
Aux. basketball goals			9180	0
drive winch	4	1295	5180	
backboard, rim	4	1000	4000	
Scoreboard	2	2995	5990	0
Basketballs			197.9	0
Regulation size	6	19.95	119.7	
Junior size	4	19.55	78.2	
Volleyball system	1	1995	1995	0
Volleyballs	6	11.95	71.7	0
Bleachers 15'x20'60	1	998	998	0
Benches, 8'	4	139	556	0
Ball Locker, double-s	1	279	279	0
Wall mats, 2'x5'	10	55	550	0
Ball pump	1	75	75	0
Miscellaneous games			339.66	339.66
Indoor Soccer bal	2	19.95	39.9	
Playground balls,	4	1.89	7.56	
Dodge balls	5	10.95	54.75	
Cage ball, 36"	1	27.5	27.5	
Cage ball bladder	1	23.75	23.75	
Scooters, set of 6	1	67	67	
Spot maker, 6/se	1	7.95	7.95	
Floor hockey set	1	135	135	

Locker rooms			2656	50
Benches	4	139	556	0
Lockers	4	300	1200	0
Washer	1	275	275	0
Dryer	1	275	275	0
Shower curtains	2	25	50	50
Mirrors	2	150	300	0

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10/09/05	#	Each	Tot est	Allowed
Commons				
			3657	0
Umbrella stands	2	50	100	0
Coat hangers			25	0
Coffee maker	1	200	200	0
Literature rack	1	150	150	0
Easels	2	91	182	0
Window treatment			2400	0
Benches	2	300	600	0
Rest rooms				
				0
Mirrors	2	0	0	
Changing station	1	0	0	
Exterior				
			0	0
Misc.				
			127350	14750
Normal light fixtures			0	0
Cat 5 wiring			50000	5000
Phone system			25000	8000
Decorating/interior plants			500	500
Signage (building)			1000	400
Clocks			50	50
Elevator			30000	0
Generator			20000	0
Trash cans			800	800

